

A U S T I N C I T Y C O U N C I L
AGENDA



Thursday, August 24, 2006

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**Purchasing Office
RECOMMENDATION FOR COUNCIL ACTION**

ITEM No. 25

Subject: Authorize award and execution of Amendment No. 5 with CUSTOM CRETE, Austin, TX, for ready-mix concrete to increase the current contract term in an estimated amount not to exceed \$250,000, and increase the remaining three 12-month extension options in an estimated amount not to exceed \$250,000 per extension option, for a revised total estimated contract amount not to exceed \$2,537,448.

Amount and Source of Funding: Funding in the amount of \$20,833 is available in the Fiscal Year 2005-2006 Amended Operating Budget of Austin Energy. Funding for the remaining six months of the original contract period and extension options is contingent upon available funding in future budgets.

Fiscal Note: There is no unanticipated fiscal impact. A fiscal note is not required.

<p>Additional Backup Material (click to open)</p> <p><u>CUSTOM CRETE</u> <u>082406 CONTRACT</u> <u>SUMMARY</u></p>
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For More Information: Dolores Castillo, Sr. Buyer/322-6466

Purchasing Language: Contract Amendment.

MBE/WBE: This contract will be awarded in compliance with Chapter 2-9D of the City Code (Minority and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

Prior Council Action: 7/28/2005, Approved 12-month contract with four 12-month extension options.

Amendment No. 5 will increase the contract authorization by \$250,000 to the current contract year and to the three remaining 12-month extension options. This supply agreement provides Austin Energy with access to six different types of ready-mix concrete for use on various construction and maintenance projects that can be mixed on-site to provide specific small quantities of concrete. The use of ready-mix concrete includes, but is not limited to encasement of electrical conduits, construction of pull boxes and transformer pads, and concrete repairs. The original contract requirements were under estimated and must be increased in order for AE to keep pace with the small construction needs.

This additional requirement will provide ready-mix concrete for various substation projects scheduled for this fall and winter such as Wells Branch, Patton Lane, Seaholm, and Dessau Substations. Also at least 16 current projects and several more projects which are still in the design phase will require ready-mix concrete.

Custom Crete is in compliance with Texas Commission on Environmental Quality requirements.

AGENDA DATE: 8/24/2006

VENDOR NAME: CUSTOM CRETE

CONTRACT SUMMARY:

Description	Action	Amount
Original Contract	12-month requirements contract for ready-mix concrete in an amount of \$288,690 with four 12-month extension options.	\$288,690
	Year 2	\$288,690
	Year 3	\$288,690
	Year 4	\$288,690
	Year 5	\$288,690
Amendment No. 1	Administrative Increase to contract authorization (3/20/2006)	\$46,999
Amendment No.2	Changed term of contract from August to March and exercise the first extension (\$288,690) (4/7/2006)	
Amendment No. 3	Approved 5% price adjustment increase (6/29/2006)	
Amendment No. 4	Administrative Increase to contract authorization(6/29/2006)	\$46,999
Amendment No. 5	Increase the remaining contract period	\$250,000
	Increase the three 12-month extension options	\$250,000 \$250,000 \$250,000
Revised Total Contract Amount		\$2,537,448